

CERTIFICATE

2020

will meet Aug 6 at 7:30 pm
at Central Fire House

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of
NEMAHA RURAL FIRE # 6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2		
Allocation MVT, RVT, 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	19-3610	6	54,567	27,176
Debt Service	10-113			
Totals	xxxxxxxxx		54,567	27,176
Budget Summary	7			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		County Clerk's Use Only 14205789 Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: Aug 12, 2019

Mary Kay Schukjans
County Clerk

Governing Body

CPA Summary

NEMAHA RURAL FIRE # 6
NEMAHA COUNTY

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 26,229
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 26,229

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 127,639
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 255,964
5b. Personal property 2018	- 263,080
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	28,207
7. Total valuation adjustment (sum of 4, 5c, 6)	155,846
8. Total estimated valuation July, 1, 2019	14,203,873
9. Total valuation less valuation adjustment (8 minus 7)	14,048,027
10. Factor for increase (7 divided by 9)	0.01109
11. Amount of increase (10 times 3)	+ \$ 291
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 26,520
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	26,520
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 656
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 27,176

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

NEMAHA RURAL FIRE # 6
NEMAHA COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,229	1,955	41	233	161	13
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	26,229	1,955	41	233	161	13

County Treas Motor Vehicle Estimate

1,955

County Treas Recreational Vehicle Estimate

41

County Treas 16/20M Vehicle Estimate

233

County Treas Commercial Vehicle Tax Estimate

161

County Treas Watercraft Tax Estimate

13

MVT Factor 0.07454

RVT Factor 0.00156

16/20M Factor 0.00888

Comm Veh Factor 0.00614

Watercraft Factor 0.00050

2020

NEMAHA RURAL FIRE # 6
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	25,018	41,405	24,988
Receipts:			
Ad Valorem Tax	23,784	26,229	XXXXXXXXXXXXXXX
Delinquent Tax	2		
Motor Vehicle Tax	1,832	1,875	1,955
Recreational Vehicle Tax	34	24	41
16/20M Vehicle Tax		235	233
Commercial Vehicle Tax	147	161	161
Watercraft Tax		16	13
LAVTR			0
In Lieu of Taxes	124		
Firemans Relief	50,000		
Grant from Nemaha County	30,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-230		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	105,693	28,540	2,403
Resources Available:	130,711	69,945	27,391
Expenditures:			
Fuel	738	5,000	4,997
Bond	100	2,057	2,000
Repairs	2,144	8,000	8,000
Publication/Supplies/Operations	268	7,500	7,500
Insurance	6,240	10,000	10,000
Legal	200		2,070
Building	79,616		10,000
Equipment		12,400	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	89,306	44,957	54,567
Unencumbered Cash Balance Dec 31	41,405	24,988	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	34,416	44,957	54,567
	Non-Appropriated Balance		
See Tab A	Total Expenditure/Non-Appr Balance		54,567
	Tax Required		27,176
Delinquent Comp Rate:	0.0%		0
	Amount of 2019 Ad Valorem Tax		27,176

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
NEMAHA RURAL FIRE # 6
NEMAHA COUNTY

will meet on August 6, 2019 at 7:30 pm at Centralia Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Emmett Koch residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	89,306	1.998	44,957	1.999	54,567	27,176	1.913
Debt Service							
Totals	89,306	1.998	44,957	1.999	54,567	27,176	1.913
Less: Transfers	0		0		0		
Net Expenditures	89,306		44,957		54,567		
Total Tax Levied	23,702		26,229		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	11,863,179		13,126,360		14,203,873		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Robert Feldkamp

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*Done
Sent to paper*

<p align="center">Notice of Budget Hearing The governing body of NEMAH, RURAL FIRE #5 NEMAH</p> <p>will meet on the 6th day of August, 2019 at 7:30 p.m. at Central Fire House for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.</p> <p>Detailed budget information is available at Emmett Koch's residence and will be available at this hearing.</p> <p align="center">BUDGET SUMMARY</p> <p>Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.</p>									
Fund		2018		2019		Proposed Budget 2020		Est.	
General		Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2019 Ad Valorem Tax	Tax Rate*	
		89,306	1.998	44,957	1.998	54,567	27,176	1.913	
Non-Budgeted Funds									
Totals		89,306	1.998	44,957	1.998	54,567	27,176	1.913	
Less: Transfers									
Net Expenditures		89,306		44,957		54,567			
Total Tax Levied		23,702		28,226					
Assessed Valuation:		11,883,179		13,125,350		14,203,873			
Outstanding Indebtedness									
Jan 1									
G.O. Bonds									
No-Fund Warrant									
Lease Pwr Princ									
Total									
* Tax rates are expressed in mills.									
/s/Robert L. Feldkamp									
Chairman									

STATE OF KANSAS
County of Nemaha

Mat Dielhl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance – Report, a copy of which is hereto attached marked “Exhibit A”, and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First Insertion of said Notice – Ordinance – Report

In the issue thereof date _____

Second insertion thereof in the issue thereof date

Third insertion thereof in the issue thereof date

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

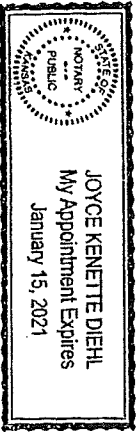
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 30.00

Subscribed to in my presence and sworn to before me by said
This 17 day of October, 2019

Matt Diehl

Matthias



My commission expires on the 15th day of January, 2021

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2019